		10/06/2021	previsione 2021		ASS.PERS+						SP.VIAG-SUPPL	BILANCIO		I.RESP.	IND.EC.	CONV.E			TFR	26,68%	8,50%	8,50%	QUOTA FDO	QUOTA
CAT.	CAP.	NOMINATIVO	NUOVO	ind.	I.SP+ANZ.	AUMENTO		13^	perequ.	INDENN.	POSIZ.+RIS.15	TOTALE	TOTALE		IND.C.DIS.	PROGETTI	TOTALE	contr.	INAIL	TOTALE	IRAP	TOTALE	INDENNITA'	IND.C.
			TABELL.	vac.contr.	MAT.EC.	CONTRATT	TOTALE	MENS.		COMP.	I.VIGIL.A.N.F.	PER CAP.	BILANCIO			LAV.STR	BIL.+FDO	cap.		CONTRIB.	CAP	IRAP	COMP.	BIL.
C5		CATTANEO CLAUDIA	22903,20	173,68	258,48	322,53	23657,89	1930,14	204,00	549,60			26341,63	3000,00		780,57	30122,20	520	**312,00**		388		497,52	52,08
B7	510	MILANESI PAOLO	20788,20	157,69	250,68	292,76	21489,33	1753,24	264,00	471,72			23978,29	700,00		760,57	25438,86		**515,00**				426,96	44,76
B3		MANCINI ONOFRIO **	9531,90	72,28		134,23	9738,41	794,33	144,00	235,86			10701,95			57,27	10759,22						213,48	22,38
		TOTALE					**54885,63**	**4477,71**	**612,00**	**1257,18**		**61.021,87**	**61021,87**				**66320,28**			**18521,25**		**5.637,22**		
D1	910	FASANI RAFFAELLA-P.O * **	22135,44	167,83		311,74	22615,01	1844,62	228,00	622,80	**9193,73**	**34.014,96**	**34014,96**				**34014,96**	920	**160,00**	**10936,59**	**982**	**2.891,27**	563,40	59,40
																			1701,40					
B7		FRAZZICA PAOLA *	20788,24	157,69	55,32	292,76	21294,01	1736,96	264,00	471,72	378,60		24145,29	700,00		599,33	25444,62	240	**448,00**		**271**		426,96	44,76
D4	230	GUGLIELMI SARA*	26538,88	201,24		373,75	27113,87	2211,57	72,00	622,80	**11557,55**		41577,79				41577,79						563,40	59,40
C5		CAGNONI ANNA	22903,20	173,68		322,53	23399,41	1908,60	204,00	549,60			26061,61	3000,00	576,00	699,33	30336,94						497,52	52,08
		TOTALE					**71807,29**	**5857,14**	**540,00**	**1644,12**	**11936,15**	**91.784,70**	**91784,70**				**97359,36**			**26423,48**		**8.275,55**		
IX	**S.C.**	BELLOMO DANIELE	849,77				849,77						849,77				849,77	60		**202,24**	**222**	72,23		
		NOSOTTI ELISABETH	6926,89				6926,89						6926,89				6926,89							
C4	50	BERGAMASCHI LUCIA **	22086,12	167,44		311,09	22564,65	1840,51	216,00	549,60			24682,66	3000,00		599,33	28281,99		**185,00**	**13243,50**		1.135,97	497,52	52,08
B1		BORRIELLO NUNZIA* **	9017,04	68,38	32,28	127,01	9244,71	751,42	162,00	235,86	3099,96		13294,02			70,39	13364,41		**1947,24**				213,48	22,38
		TOTALE					**39586,02**	**2591,93**	**378,00**	**785,46**	**3099,96**	**45.753,34**	**45753,34**				**49423,06**			**13445,74**		**1.208,21**		
D2	440	BONFOCO LUIGI	23220,00	176,15	120,72	326,95	23843,82	1945,06	192,00	622,80	**12388,30**		38991,98				38991,98	450			**503**		563,40	59,40
B6		GRANDI ANDREA	20019,12	151,84	55,32	281,84	20508,12	1672,87	276,00	471,72			22928,71	3000,00		749,33	26678,04		**305,00**				426,96	44,76
		TOTALE					**44351,94**	**3617,93**	**468,00**	**1094,52**	**12388,30**	**61.920,69**	**61920,69**				**65670,02**			**17825,76**		**5.581,95**		
D1	610	LOVATI LUCA	22135,44	167,83	0,00	311,74	22615,01	1844,62	228,00	622,80	**9630,14**		34940,57				34940,57	620	**1440,00**		**683**		463,40	59,40
C4		CAMBISIO MASSIMO	22086,12	167,44		311,09	22564,65	1840,51	216,00	549,60	1110,84		26281,60		1152,00	1217,33	28650,93						497,52	52,08
C5		ZACCONATI MARIO*	22903,20	173,68	0,00	322,53	23399,41	1908,60	204,00	549,60	6750,84		32812,45		1152,00	398,53	34362,98						497,52	52,08
		TOTALE					**68579,07**	**5593,73**	**648,00**	**1722,00**	**17491,82**	**94.034,62**	**94034,62**				**97954,48**			**27574,26**		8.326,13		
B7	1070	ZANIN ANTONIO	20788,20	157,69	141,48	292,76	21380,13	1744,14	264,00	471,72			23859,99		576,00	769,33	25205,32	1080	**450,00**		**1191**		426,96	44,76
A1		MORONI MARCO **	2843,50	21,56	10,76	40,04	2915,86	236,96	58,00	64,80			3212,56		96,00	119,89	3428,45		**154,17**				58,62	6,18
		TOTALE					**24295,99**	**1981,10**	**322,00**	**536,52**		**27.072,55**	**27072,55**				**28633,77**			**8243,66**		2433,87	**CAP.389**	
		TOTALI				4375,35	326120,95	25964,15	644,00	**7662,60**	50631,40	€ 415.602,72	€ 415.602,72	€ 13.400,00	€ 3.552,00	€ 6.821,20	€ 439.375,92		TOTALE	**122.970,73**		**34.354,20**	**IND.COMP.**	**8115,20**
														CAP.389	**CAP.389**	**CAP.389**								
		*ASS. FAMIGLIARI																						
		** RIDUZIONE TFR																						
	389	SPESA PROGRESS.2020											**2.500,00**											
	389	FONDO 2020 CCDI PARTE FISSA DEL FONDO											**€ 24.615,70**											
											TOTALE		**442.718,42**											
	PIU'	CONTRIBUTI											**€ 157.324,93**											
C.630	**PIU'**	POLIZZA VIGILI											**€ 6.000,00**											
C201	**PIU'**	CONVENZIONE SEGRETARIO COMUNALE											**€ 37.037,84**											
											TOTALE		**€ 643.081,19**											
		ARRETRATI CONTRATTUALI									**MENO**		**€ 24.963,51**											
	MENO	CAP. 260 RIMB. SEGRETARIO	10.540,52								**MENO**		**€ 16.301,39**											
260	**MENO**	CAP. 260 RIMB. ARR. SEGRET	5.760,87								**TOTALE**	**2021**	**€ 601.816,29**											
		TOTALE DEDUZIONI																						
							SPESA MEDIA PERSONALE 2011-2012-2013						**€ 615.470,09**											
													-€ 13.653,80											
592		aumento contrattuale											**€ 4.375,35**											